

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
(for Implementing Agency use only)  
As at the Quarter Ending June 30, 2025

X	Inter Agency Fund Transfer
	Grant and Donations (less than 12 months)

Department: Department of Agriculture (DA)  
Agency/Entity: Philippine Center for Post-Harvest Development and Mechanization  
Operating Unit: < not applicable >  
Organization Code: 05 011 0000000  
Fund Cluster: 07 - Trust Receipts

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign

Particulars	UACS CODE	Approved Budget				Utilizations					Disbursements				Balances		
		Approved Budgeted Revenue/ Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Utilizations (10-15)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Department of Agriculture																	
Philippine Coconut Authority																	
Project Title: Shared Facilities for processing, the beneficiaries of which are coconut farmers' cooperatives, in its absence, to the LGUs of identified coconut producing towns		800,000,000.00	0.00	800,000,000.00	0.00	18,794,275.00	0.00	0.00	19,794,275.00	0.00	18,163,176.45	0.00	0.00	18,163,176.45	780,236,725.00	1,601,088.56	0.00

Certified Correct:

Certified Correct:

Recommending Approval:

Approved By:

  
DIÑO, MA. TERESA TORDA  
Budget Officer

  
DIZO, MILDRED RUANTO  
Accountant

  
REYES, BABYLINDA OLPINDO  
Chief, Finance Division

  
ALVINDA, DIONISIO DE GUZMAN PH.D.  
Director IV